

**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 1999 - JUNE 30, 2000**

1. DEPARTMENT/COURT INFORMATION:

Department/Court: Superior Court

Division/Unit: _____

2. VOLUNTEER PROGRAM BENEFITS:

- a. **GENERAL VOLUNTEER** (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol.	167	Hours	27,912.27	x	\$14.83	=	\$413,938.96
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Types of work performed by GENERAL VOLUNTEERS in this category: General
clerical, Information Desks, Children's Waiting Room, Jury Services and Legal
Research.

- b. **INSTITUTIONAL VOLUNTEER** (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol.	_____	Hours	_____	x	\$14.83	=	_____
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category: _____

- c. **SPECIALIZED VOLUNTEERS** (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity. These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.

Position	Hours	x	VCL	=	Dollar Benefit
Pro-Tem Judges	8415	x	48.19	=	\$405,518.85
Family Law Faciliator Program Attorney	1283.40		27.00		\$34,651.80

No. Vol.	506	Total Hours	9698.4	Total Value	\$440,170.65
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Types of work performed by SPECIALIZED VOLUNTEERS in this category: _____

Pro-Tem Judges. Attorneys assisting the Family Law Faciliator Program.

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a:	167	27,912.27	\$ 413,938.96
2b:			\$
2c:	506	9698.4	\$ 440,170.65

TOTALS:	<u>673</u>	<u>37,610.67</u>	<u>\$ 854,109.61</u>
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

<u>Item Donated</u>	<u>Value</u>	<u>Item Donated</u>	<u>Value</u>
	\$		\$
	\$		\$

TOTAL VALUE \$

4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers).

Hours 3550 x Rate \$ 18.00 = \$ 63,900

- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours 3560 x Rate \$ 27.00 = \$ 74,760

- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

Item	Cost
Volunteer Recognition	\$4000

TOTAL OF OTHER PROGRAM COSTS

=

\$ 4000

- d. TOTAL OF VOLUNTEER PROGRAM COST =
(add 4a, 4b, and 4c)

\$ 142,660

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

- a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$854,109.61
- b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$
- ADD a + b \$854,109.61
- c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) (\$142,660)

TOTAL PROGRAM BENEFIT

~~\$715,449.61~~

\$ 711,449.61

6. RECRUITING:

Please describe your recruiting programs:

Public Services Announcements, Community Colleges and Universities,
United Way Volunteer Center, and the Cal Works Program.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2000-01:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

The program's goals for 2000-2001 are to continue to develop interesting and
productive placements for volunteers, that will benefit the court as well as the
volunteer.

9. GENERAL INFORMATION:

Name of Person Completing Report: Julie Myres

Phone Number: 619-531-3489 Mail Stop C-44 E-Mail jmyressp@co.san-diego.ca.us

Volunteer Coordinator: Julie Myres

Phone Number: Same Mail Stop E-Mail

10. DEPARTMENT CERTIFICATION:

Stephen Whalen

DEPARTMENT HEAD SIGNATURE

8/2/2000

DATE